

Sl. No.	Districts	Annexure-1		Annexure-1		Annexure-1			
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.9	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.10	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.10	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.10	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.10.1			
		ROP/FMR Budget Head: Incentive to ASHA under child health	ROP/FMR Budget Head: JSSK (for Sick neonates up to 30 days)	ROP/FMR Budget Head: Drugs & Consumables (other than reflected in Procurement)				Q1	Q2
a	b	(g+h)	(g+h)	f	(g+h)				
1	Araria	0	0	51000	5100000	1275000	1275000	1275000	1275000
2	Arwal	0	0	10000	1000000	250000	250000	500000	0
3	Aurangabad	0	0	40514	4051400	1012850	1012850	1012850	1012850
4	Banka	0	0	34000	3400000	850000	850000	850000	850000
5	Begusarai	0	0	56000	5600000	1400000	1400000	1400000	1400000
6	Bhagalpur	0	0	42645	4264500	1066125	1066125	1066125	1066125
7	Bhojpur	0	0	44000	4400000	1100000	1100000	1100000	1100000
8	Buxar	0	0	29000	2900000	725000	725000	725000	725000
9	Darbhanga	0	0	40000	4000000	0	2000000	1000000	1000000
10	East Champaran	0	0	70000	7000000		2000000	2000000	3000000
11	Gaya	0	0	53000	5300000	1325000	1325000	1325000	1325000
12	Gopalganj	0	0	41000	4100000	1025000	1025000	1025000	1025000
13	Jamui	0	0	30000	3000000	750000	750000	750000	750000
14	Jehanabad	0	0	20000	2000000	500000	500000	500000	500000
15	Kaimur	0	0	24000	2400000	1200000	600000	600000	0
16	Katihar	0	0	60000	6000000	1500000	1500000	1500000	1500000
17	Khagaria	0	0	32000	3200000	800000	800000	800000	800000
18	Kishanganj	0	0	29000	2900000	725000	725000	725000	725000
19	Lakhisarai	0	0	13000	927000	243000	228000	228000	228000
20	Madhepura	0	0	34000	3400000	0	1000000	1400000	1000000
21	Madhubani	0	0	53000	5300000	1325000	1325000	1325000	1325000
22	Munger	0	0	22000	2200000	435000	587000	589000	589000
23	Muzaffarpur	0	0	48000	4800000	1200000	1200000	1200000	1200000
24	Nalanda	0	0	51000	5100000	1275000	1275000	1275000	1275000
25	Nawada	0	0	32000	3200000	800000	800000	800000	800000
26	Patna	0	0	65000	6500000	1625000	1625000	1625000	1625000
27	Purnia	0	0	72301	7230100	1807525	1807525	1807525	1807525
28	Rohas	0	0	36221	3622100	905525	905525	905525	905525
29	Saharsa	0	0	45072	4507200	1126800	1126800	1126800	1126800
30	Samastipur	0	0	89845	8984500	2246125	2246125	2246125	2246125
31	Saran	0	0	57794	5779400	1444850	1444850	1444850	1444850
32	Sheikhpura	0	0	14678	1467800	366950	366950	366950	366950
33	Sheohar	0	0	9616	961600	240400	240400	240400	240400
34	Sitamarhi	0	0	38440	3844000	961000	961000	961000	961000
35	Siwan	0	0	45885	4588500	1147125	1147125	1147125	1147125
36	Supaul	0	0	45284	4528400	1132100	1132100	1132100	1132100
37	Vaishali	0	0	67677	6767700	3383850	3383850	0	0
38	West Champaran	0	0	72214	7221400	1805350	1805350	1805350	1805350
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMCH, Gaya	0	0	1841	184100	46025	46025	46025	46025
49	DMCH, Darbhanga	0	0	7080	708000	177000	177000	177000	177000
50	JLNMCH, Bhagalpur	0	0	1703	170300	42575	42575	42575	42575
51	NMCH, Patna	0	0	3603	360300	90075	90075	90075	90075
52	PMCH, Patna	0	0	7418	741800	185450	185450	185450	185450
53	SKMCH, Muzaffarpur	0	0	9169	916900	229225	229225	229225	229225
54	IGIMS	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0
Total		0	0	1650000	164627000	39744925	44281925	40550075	40050075
State Level Fund Retention		0	0	0	373000				
Grand Total		0	0	1650000	165000000				

12/13

Low for 12/13

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